

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	1		
% of Funds Committed	94.69 %	94.69 %	1	95.51 %	39	42	
% of Funds Disbursed	83.13 %	83.13 %	1	87.58 %	25	23	
Leveraging Ratio for Rental Activities	2.36	2.36	1	4.86	19	28	
% of Completed Rental Disbursements to All Rental Commitments***	67.97 %	67.97 %	1	82.17 %	14	13	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.58 %	58.58 %	1	71.17 %	24	23	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.98 %	83.98 %	1	81.54 %	61	49	
% of 0-30% AMI Renters to All Renters***	60.03 %	60.03 %	1	45.68 %	88	77	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	96.19 %	100	100	
Overall Ranking:				In State:	1 / 1	Nationally:	29 34
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$66,000	\$66,000		\$27,510	618 Units	51.20 %	
Homebuyer Unit	\$21,169	\$21,169		\$15,239	556 Units	46.10 %	
Homeowner-Rehab Unit	\$0	\$0		\$20,932	0 Units	0.00 %	
TBRA Unit	\$8,093	\$8,093		\$3,121	33 Units	2.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Honolulu HI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.23

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	18.1	12.8	0.0	9.1
Black/African American:	3.2	2.0	0.0	15.2
Asian:	20.7	33.1	0.0	9.1
American Indian/Alaska Native:	0.3	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	21.8	30.6	0.0	51.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.5	0.7	0.0	3.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0
Other Multi Racial:	4.4	5.4	0.0	0.0
Asian/Pacific Islander:	25.4	10.3	0.0	0.0

ETHNICITY:

Hispanic	4.4	4.9	0.0	12.1
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HOUSEHOLD SIZE:

1 Person:	40.9	21.9	0.0	36.4
2 Persons:	21.4	14.7	0.0	15.2
3 Persons:	16.0	17.3	0.0	21.2
4 Persons:	9.9	24.5	0.0	6.1
5 Persons:	6.6	14.4	0.0	6.1
6 Persons:	3.2	3.8	0.0	12.1
7 Persons:	1.6	2.5	0.0	0.0
8 or more Persons:	0.3	0.9	0.0	3.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.7	21.8	0.0	36.4
Elderly:	22.2	8.3	0.0	0.0
Related/Single Parent:	18.0	19.2	0.0	15.2
Related/Two Parent:	22.8	41.2	0.0	39.4
Other:	11.3	9.2	0.0	9.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.8	0.4 #
HOME TBRA:	0.0	
Other:	12.8	
No Assistance:	79.3	

of Section 504 Compliant Units / Completed Units Since 2001 10

* The State average includes all local and the State PJs within that state

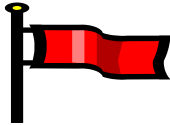
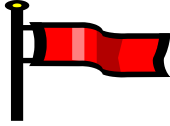
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Honolulu State: HI Group Rank: 29
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 34
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	67.97	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	58.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.98	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	3.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

